2003 Annual Report

TRUSTWORTHY
LOYAL
HELPFULLY
FRIENDLY
COURTEOUS
KIND
OBEDIENT
CHEERFUL
THRIFTY
BRAVE
CLEAN
REVERENT

The Twelve Points

National Capital Area Council
Boy Scouts of America

Mission

The mission of the Boy Scouts of America is to prepare young people to make ethical and moral choices over their lifetimes by instilling in them the values of the Scout Oath and Law.

Vision

The vision for the NCAC is to accomplish the mission of the BSA in such an exemplary manner as to be recognized by our public as the premier youth organization in the communities we serve and by other councils and the National Council as second to none in all our endeavors.

Scout Oath

On my honor I will do my best to do my duty to God and my country and to obey the Scout Law; to help other people at all times; to keep myself physically strong, mentally awake, and morally straight.

Scout Law

A Scout is:
Trustworthy
Loyal
Helpful
Friendly
Courteous
Kind
Obedient
Cheerful
Thrifty
Brave
Clean
Reverent

Dear Friend of Scouting...

Thank you for taking time to review our "Twelve Points" Annual Report. All Scouts are expected to understand and agree to live by the Twelve Points of the Scout Law. The first point, *A Scout is Trustworthy*, helps ensure the remaining eleven will be upheld.

As you review our report, you will notice some pretty amazing numbers and statements. These highlights are the result of the hard work and dedication of more than 23,000 volunteers.

Many people see a kind of "magic" when a timid 1st grade boy becomes a Tiger Cub, and then develops into a community leader full of vision, character, ethics, and the values of the Scout Oath and Law. This occurs in large part due to his Scout leaders, camporees, summer camp, other Scouting activities, and the likelihood to learn how to lead as a boy.

The opportunity to serve our nation's children has never been greater. Scouting offers solutions to many of the issues parents face today: education, faith, values, and healthy relationships with caring adults to name a few. Scouting has answers in all these areas.

No one is born with good character and strong values — those are learned from friends, peers, mentors, and religious leaders. While building character is primarily the role of parents, the Boy Scouts of America is helping them understand that good character is the foundation of a happy and successful life.

Scouting values are taught while collecting canned food for the needy, worshiping in a camp chapel, and planting trees.

Thank you for your Scouting support and please visit ***www.BoyScouts-NCAC.org*** to discover more about Scouting.

Sincerely,

Togo D. West, Jr.
NCAC Council President

Highlights of a Quality Council

- 85,626 grand total youth! (members & participants)
- National Quality Council Award
- 1,790 total units (chartered units & participant groups)
- 17th Annual Scouting for Food campaign collected nearly 900,000 pounds of canned food
- 6,731 campers at Goshen Scout Reservation—an increase of nearly 1,000 over 2002
- Highest ratio of volunteers-to-youth of any council in the world — 23,827 registered volunteer leaders
- 4,664 Day Camp participants enjoyed the "Sea Adventure" themed events
- Meritorious Awards presented to 20 youth and leaders
- 205 Eagle Scouts joined the *Dr. Wayne T. Hockmeyer Class of Eagle Scouts* during the Eagle Career Day event
- More Scouts attend Philmont Scout Reservation and the Florida Sea Base than any other Scout council
- First-time ever LDS encampment held at Goshen Scout Reservation with over 1,600 participants
- Scouts top $2.1 million in Popcorn Sales Campaign
- Twenty-six volunteers honored in the Admiral Carlisle A.H. Trost, USN (Ret) Class of Silver Beavers
- Council grows to twenty six districts
- Local Scouter José F. Niño receives the Silver Buffalo award

Serving through Districts

Districts assist with the implementation of Scouting and the council's strategic long-range plan. Support is provided to twenty-six districts serving the metropolitan National Capital area. This includes the District of Columbia; Frederick, Montgomery, Prince George's, Calvert, Charles, and St. Mary's counties in Maryland, and in Virginia: Arlington, Fairfax, Prince William, Loudoun, Fauquier, Spotsylvania, Caroline, King George, Stafford, and Culpeper counties and the independent cities of Alexandria, Falls Church, Fairfax, Manassas, Manassas Park, and Fredericksburg.

Friendly Courteous

Special Events Highlights

Calendar Year 2003

Event fundraising is an important source of income for the local Scouting programs, raising over $1,000,000 in 2003. It also provides opportunities to recognize distinguished community and business leaders who exemplify Scouting ideals in their daily lives, while promoting the benefits of NCAC's activities.

- **The Inaugural Service and Leadership Award** Luncheon recognized **The Honorable Norman Y. Mineta**, Secretary of Transportation. The Honorable Rodney Slater, Partner, Patton Boggs LLP, served as the chairman.

- **The Patriot Award Luncheon** saluted **The Honorable Bill Frist,** Senate Majority Leader. Governor Bill Graves, President & CEO, American Trucking Associations, was the chairman of the annual event.

- **The Honorable Mel Martinez,** Secretary of Housing and Urban Development, was honored at a special event hosted by board member Gary Silversmith aboard the Presidential Yacht USS Sequoia.

- **The Honorable John Snow**, Treasury Secretary, was named the **32nd Annual Citizen of the Year**. The evening's program included inspiring remarks from **The Honorable Andrew Card,** Chief of Staff at The White House. Tom Donohue, President & CEO of the U.S. Chamber of Commerce, was the chairman.

- **The Sixteenth Annual Government, Labor & Management Awards Dinner** honored **James P. Hoffa**, General President, International Brotherhood of Teamsters, **David R. Brennan**, President & CEO AstraZeneca, and **Rep. Robert Menendez**. R. Thomas Buffenbarger, President of the International Association of Machinists and Aerospace Workers Union served as chairman and host.

- **The Twenty-Third Annual Golf Classic** was held at the P. B. Dye Golf Club in Frederick, Maryland. The tournament was led by board members Christopher E. Kubasik, CFO of Lockheed Martin, and William E. Roberts, Executive Vice President of GEICO.

- **The Scoutreach "Good Scout" Award Dinner** recognized **James DeGraffenreidt, Jr**., Chairman and CEO of Washington Gas Light Company. Paul M. Cofoni, President of Computer Sciences Corporation chaired this event.

- The **Seventh Annual Technology "Good Scout" Award Luncheon** saluted **The Honorable Mark R. Warner**, Governor, State of Virginia. The luncheon was co-chaired by Mario Morino, Chairman, Morino Institute, and W. Russ Ramsey, Chairman, Capital Crossover Partners.

- **The Character Under Construction Luncheon** highlighted the good works of **Boston Properties**, Mitch Norville and Ray Ritchey and James G. Davis of **the James G. Davis Construction Company**.

- **The Honorable Michael J. Copps**, was the guest speaker for the **Communications "Good Scout" Award Luncheon**. The FCC Commissioner shared inspiring remarks about Scouting with the crowd of industry executives.

- **John W. Holaday, PhD,** was the inaugural recipient of the **"Ideals of Scouting" Health Care Industry Award**. Dr. Holaday, a leader in the field of biotechnology, was saluted by his friends, guest speakers Wayne Hockmeyer, PhD, of MedImmune and James D. Johnson, PhD, J.D., EntreMed.

Planning Ahead

The Major Gifts Initiative is designed to raise funds. The focus of the Initiative is Camp William B. Snyder, Goshen Scout Reservation, the Endowment Fund, and the Marriott Scout Service Center.

Goshen Scout Reservation · Goshen, VA

$18 million is needed to refurbish, rebuild and expand this property. In 37 years over 300,000 Scouts and families have learned Scout skills at these camps. Numerous naming opportunities are available for recognition of a gift to this project.

Camp William B. Snyder · Haymarket, VA

Situated on 350 acres of former farm and woodland, this camp will feature all of the amenities of a Scout camp; dining hall, swimming pool, and a volunteer training center. It will also include an International Youth Hostel.

$14 million is needed to develop and construct this camp. Numerous naming opportunities are available for recognition of a gift to this project.

Ensuring Our Future

$10 million endowment to ensure the availability of Scouting programs.

Marriott Scout Service Center

Refurbishing the Marriott Scout Service Center to better serve NCAC's youth, volunteers, parents, and supporters.

General Operating Fund

For the Year Ending 12/31/2003 (audited)

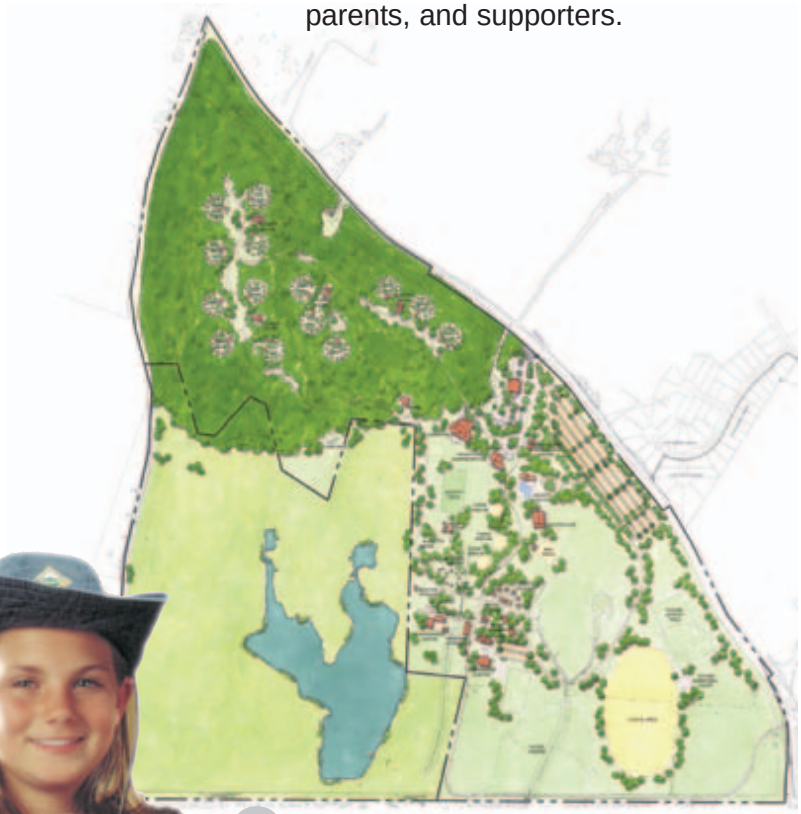
Income

Friends of Scouting	$1,331,937
Special Events (Net)	$1,101,218
Foundations	$20,600
United Ways	$477,358
Sale of Supplies	$268,800
Popcorn Sales (Net)	$730,557
Investments	$147,732
Camp & Activities	$2,778,430
Government Grants	$329,490
Other Revenue	$385,740
Total Income	$7,571,862

Expenses

Program	$5,748,970
Management & General	$489,852
Fundraising	$1,194,591
Charter & National Service Fee	$77,027
Total Expenses	$7,510,440

Excess of Public Support & Revenue over Expenses $61,422



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International Assoc of Fire Fighters
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MdBio, Inc
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NLX Corporation
Oncore Construction
Parking Management, Inc
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Boy Scouts of America
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